

Bank Budgeting Tool v1.0

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SBC
SIRMA BUSINESS CONSULTING
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Main Concept

SBC offers a software product for creation of a **Bank Budget** with high level of automation, centralization and data integrity and consistency.

Functional Characteristics:

- Budgeting based on official IFRS bank financial reports
- The lowest level of budgeting is bank product
- Budgeting is performed month by month or by fixed-term end result
- Offers a number of mathematical models for forecasting of various budgeting units based on historical data
- Maintained data consistency of budgeted units
- Parameterized model of budget transactions
- Budget versioning
- Variance analysis of budget units and Bank Ratios
- Export to Excel

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